

**Estimated Property Tax Revenues**

2019/2020 Roll in Progress

Lien Date 1/1/2019 (As of 1/28/2019)

Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	1,594,731,920			
Current Year Utility Base Value	0			
Current Year UNS Base Value	2,528,954			
Estimated Total Base Value	1,597,260,874	1,597,260,874		
Current Year SECR Base Value	1,513,083,606			
Current Year Utility Base Value	0			
Current Year UNS Base Value	2,528,954			
Current Year Total Base	1,515,612,560	1,515,612,560		
Estimated Change in Value	81,648,314			
Weighted Average Increment Factor	0.00200261			
Estimated Incremental Tax Revenue	163,510		163,510	
Current Year Gross Tax Revenue		3,033,752	3,033,752	
Estimated Gross Tax Revenue			3,197,262	
Less Deduction for Redevelopment Contribution		0	0	0.00%
Gross Revenue Net of Redevelopment		3,033,752	3,197,262	105.39%
Less Deduction for ERAF Contribution		0	0	
Net Tax Revenue		3,033,752	3,197,262	
Secured Tax Revenue		2,962,922	3,126,433	
Unsecured Tax Revenue		57,039	57,039	
HOPTR Subvention Revenue		13,790	13,790	
		3,033,751	3,197,262	

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