

Estimated Property Tax Revenues

2019/2020 Roll in Progress

Lien Date 1/1/2019 (As of 5/30/2019)

Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	1,627,003,372			
Current Year Utility Base Value	0			
Current Year UNS Base Value	2,528,954			
Estimated Total Base Value	1,629,532,326	1,629,532,326		
Current Year SECR Base Value	1,513,083,606			
Current Year Utility Base Value	0			
Current Year UNS Base Value	2,528,954			
Current Year Total Base	1,515,612,560	1,515,612,560		
Estimated Change in Value		113,919,766		
Weighted Average Increment Factor		0.00200954		
Estimated Incremental Tax Revenue		228,926	228,926	
Current Year Gross Tax Revenue		3,033,752	3,033,752	
Estimated Gross Tax Revenue			3,262,678	
Less Deduction for Redevelopment Contribution		0	0	0.00%
Gross Revenue Net of Redevelopment		3,033,752	3,262,678	107.55
Less Deduction for ERAF Contribution		0	0	
Net Tax Revenue		3,033,752	3,262,678	
Secured Tax Revenue		2,962,922	3,191,849	
Unsecured Tax Revenue		57,039	57,039	
HOPTR Subvention Revenue		13,790	13,790	
		3,033,751	3,262,678	

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