

Estimated Property Tax Revenues

2019/2020 Roll in Progress

Lien Date 1/1/2019 (As of 1/28/2019)

Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	5,347,971,090			
Current Year Utility Base Value	0			
Current Year UNS Base Value	112,587,891			
Estimated Total Base Value	5,460,558,981	5,460,558,981		
Current Year SECR Base Value	5,131,683,502			
Current Year Utility Base Value	0			
Current Year UNS Base Value	112,587,891			
Current Year Total Base	5,244,271,393	5,244,271,393		
Estimated Change in Value		216,287,588		
Weighted Average Increment Factor		0.00279999		
Estimated Incremental Tax Revenue		605,604	605,604	
Current Year Gross Tax Revenue		14,744,960	14,744,960	
Estimated Gross Tax Revenue			15,350,564	
Less Deduction for Redevelopment Contribution		0	0	0.00%
Gross Revenue Net of Redevelopment		14,744,960	15,350,564	104.11%
Less Deduction for ERAF Contribution		0	0	
Net Tax Revenue		14,744,960	15,350,564	
Secured Tax Revenue		14,400,708	15,006,312	
Unsecured Tax Revenue		277,228	277,228	
HOPTR Subvention Revenue		67,024	67,024	
		14,744,960	15,350,564	

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