

Estimated Property Tax Revenues

2019/2020 Roll in Progress

Lien Date 1/1/2019 (As of 5/30/2019)

Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	5,403,270,441			
Current Year Utility Base Value	0			
Current Year UNS Base Value	112,587,891			
Estimated Total Base Value	<u>5,515,858,332</u>	5,515,858,332		
Current Year SECR Base Value	5,131,683,502			
Current Year Utility Base Value	0			
Current Year UNS Base Value	112,587,891			
Current Year Total Base	<u>5,244,271,393</u>	5,244,271,393		
Estimated Change in Value		271,586,939		
Weighted Average Increment Factor		<u>0.00280602</u>		
Estimated Incremental Tax Revenue		762,078	762,078	
Current Year Gross Tax Revenue		14,744,960	14,744,960	
Estimated Gross Tax Revenue			<u>15,507,038</u>	
Less Deduction for Redevelopment Contribution		0	0	0.00%
Gross Revenue Net of Redevelopment		<u>14,744,960</u>	<u>15,507,038</u>	105.17
Less Deduction for ERAF Contribution		0	0	
Net Tax Revenue		<u>14,744,960</u>	<u>15,507,038</u>	
Secured Tax Revenue		14,400,708	15,162,786	
Unsecured Tax Revenue		277,228	277,228	
HOPTR Subvention Revenue		67,024	67,024	
		<u>14,744,960</u>	<u>15,507,038</u>	

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