

**Estimated Property Tax Revenues**

2019/2020 Roll in Progress

Lien Date 1/1/2019 (As of 1/28/2019)

Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	5,062,219,317			
Current Year Utility Base Value	0			
Current Year UNS Base Value	51,679,635			
Estimated Total Base Value	5,113,898,952	5,113,898,952		
Current Year SECR Base Value	4,869,789,829			
Current Year Utility Base Value	0			
Current Year UNS Base Value	51,679,635			
Current Year Total Base	4,921,469,464	4,921,469,464		
Estimated Change in Value		192,429,488		
Weighted Average Increment Factor		0.00184397		
Estimated Incremental Tax Revenue		354,835	354,835	
Current Year Gross Tax Revenue		9,100,771	9,100,771	
Estimated Gross Tax Revenue			9,455,606	
Less Deduction for Redevelopment Contribution		0	0	0.00%
Gross Revenue Net of Redevelopment		9,100,771	9,455,606	103.90
Less Deduction for ERAF Contribution		0	0	
Net Tax Revenue		9,100,771	9,455,606	
Secured Tax Revenue		8,888,297	9,243,130	
Unsecured Tax Revenue		171,108	171,108	
HOPTR Subvention Revenue		41,368	41,368	
		9,100,773	9,455,606	

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