

Estimated Property Tax Revenues

2019/2020 Roll in Progress

Lien Date 1/1/2019 (As of 5/30/2019)

	Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	5,091,184,470				
Current Year Utility Base Value	0				
Current Year UNS Base Value	51,679,635				
Estimated Total Base Value	<u>5,142,864,105</u>	5,142,864,105			
Current Year SECR Base Value	4,869,789,829				
Current Year Utility Base Value	0				
Current Year UNS Base Value	51,679,635				
Current Year Total Base	<u>4,921,469,464</u>	<u>4,921,469,464</u>			
Estimated Change in Value		221,394,641			
Weighted Average Increment Factor		<u>0.00184386</u>			
Estimated Incremental Tax Revenue		408,221		408,221	
Current Year Gross Tax Revenue			9,100,771	9,100,771	
Estimated Gross Tax Revenue				<u>9,508,992</u>	
Less Deduction for Redevelopment Contribution			0	0	0.00%
Gross Revenue Net of Redevelopment			<u>9,100,771</u>	<u>9,508,992</u>	104.49
Less Deduction for ERAF Contribution			0	0	
Net Tax Revenue			<u><u>9,100,771</u></u>	<u><u>9,508,992</u></u>	
Secured Tax Revenue			8,888,297	9,296,516	
Unsecured Tax Revenue			171,108	171,108	
HOPTR Subvention Revenue			41,368	41,368	
			<u><u>9,100,773</u></u>	<u><u>9,508,992</u></u>	

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