

Estimated Property Tax Revenues

2019/2020 Roll in Progress

Lien Date 1/1/2019 (As of 1/28/2019)

Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	41,268,532			
Current Year Utility Base Value	0			
Current Year UNS Base Value	178,895			
Estimated Total Base Value	<u>41,447,427</u>	41,447,427		
Current Year SECR Base Value	40,572,604			
Current Year Utility Base Value	0			
Current Year UNS Base Value	178,895			
Current Year Total Base	<u>40,751,499</u>	40,751,499		
Estimated Change in Value		695,928		
Weighted Average Increment Factor		<u>0.00033049</u>		
Estimated Incremental Tax Revenue		230	230	
Current Year Gross Tax Revenue		12,462	12,462	
Estimated Gross Tax Revenue			<u>12,692</u>	
Less Deduction for Redevelopment Contribution		0	0	0.00%
Gross Revenue Net of Redevelopment		<u>12,462</u>	<u>12,692</u>	101.85
Less Deduction for ERAF Contribution		0	0	
Net Tax Revenue		<u>12,462</u>	<u>12,692</u>	
Secured Tax Revenue		12,168	12,401	
Unsecured Tax Revenue		234	234	
HOPTR Subvention Revenue		57	57	
		<u>12,459</u>	<u>12,692</u>	

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