

Estimated Property Tax Revenues

2019/2020 Roll in Progress

Lien Date 1/1/2019 (As of 5/30/2019)

Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	42,437,111			
Current Year Utility Base Value	0			
Current Year UNS Base Value	178,895			
Estimated Total Base Value	42,616,006	42,616,006		
Current Year SECR Base Value	40,572,604			
Current Year Utility Base Value	0			
Current Year UNS Base Value	178,895			
Current Year Total Base	40,751,499	40,751,499		
Estimated Change in Value		1,864,507		
Weighted Average Increment Factor		0.00033038		
Estimated Incremental Tax Revenue		616	616	
Current Year Gross Tax Revenue		12,462	12,462	
Estimated Gross Tax Revenue			13,078	
Less Deduction for Redevelopment Contribution		0	0	0.00%
Gross Revenue Net of Redevelopment		12,462	13,078	104.94
Less Deduction for ERAF Contribution		0	0	
Net Tax Revenue		12,462	13,078	
Secured Tax Revenue		12,168	12,787	
Unsecured Tax Revenue		234	234	
HOPTR Subvention Revenue		57	57	
		12,459	13,078	

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