

Estimated Property Tax Revenues

2019/2020 Roll in Progress

Lien Date 1/1/2019 (As of 1/28/2019)

Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	751,604,773			
Current Year Utility Base Value	0			
Current Year UNS Base Value	621,464			
Estimated Total Base Value	<u>752,226,237</u>	752,226,237		
Current Year SECR Base Value	724,204,497			
Current Year Utility Base Value	0			
Current Year UNS Base Value	621,464			
Current Year Total Base	<u>724,825,961</u>	724,825,961		
Estimated Change in Value		27,400,276		
Weighted Average Increment Factor		<u>0.00292913</u>		
Estimated Incremental Tax Revenue		80,259	80,259	
Current Year Gross Tax Revenue		2,116,709	2,116,709	
Estimated Gross Tax Revenue			<u>2,196,968</u>	
Less Deduction for Redevelopment Contribution		0	0	0.00%
Gross Revenue Net of Redevelopment		<u>2,116,709</u>	<u>2,196,968</u>	103.79%
Less Deduction for ERAF Contribution		0	0	
Net Tax Revenue		<u><u>2,116,709</u></u>	<u><u>2,196,968</u></u>	
Secured Tax Revenue		2,067,287	2,147,549	
Unsecured Tax Revenue		39,797	39,797	
HOPTR Subvention Revenue		9,622	9,622	
		<u><u>2,116,706</u></u>	<u><u>2,196,968</u></u>	

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