

**Estimated Property Tax Revenues**

2019/2020 Roll in Progress

Lien Date 1/1/2019 (As of 5/30/2019)

| Values  | Incremental<br>Tax Revenue | Current Year<br>Tax Revenue | Estimated<br>Tax Revenue | Growth<br>Factor |
|---|----------------------------|-----------------------------|--------------------------|------------------|
| Roll in Progress SECR Base Value              | 760,712,242                |                             |                          |                  |
| Current Year Utility Base Value               | 0                          |                             |                          |                  |
| Current Year UNS Base Value                   | 621,464                    |                             |                          |                  |
| Estimated Total Base Value                    | 761,333,706                | 761,333,706                 |                          |                  |
| Current Year SECR Base Value                  | 724,204,497                |                             |                          |                  |
| Current Year Utility Base Value               | 0                          |                             |                          |                  |
| Current Year UNS Base Value                   | 621,464                    |                             |                          |                  |
| Current Year Total Base                       | 724,825,961                | 724,825,961                 |                          |                  |
| Estimated Change in Value                     | 36,507,745                 |                             |                          |                  |
| Weighted Average Increment Factor             | 0.00292960                 |                             |                          |                  |
| Estimated Incremental Tax Revenue             | 106,953                    |                             | 106,953                  |                  |
| Current Year Gross Tax Revenue                |                            | 2,116,709                   | 2,116,709                |                  |
| Estimated Gross Tax Revenue                   |                            |                             | 2,223,662                |                  |
| Less Deduction for Redevelopment Contribution |                            | 0                           | 0                        | 0.00%            |
| Gross Revenue Net of Redevelopment            |                            | 2,116,709                   | 2,223,662                | 105.05           |
| Less Deduction for ERAF Contribution          |                            | 0                           | 0                        |                  |
| Net Tax Revenue                               |                            | 2,116,709                   | 2,223,662                |                  |
| Secured Tax Revenue                           |                            | 2,067,287                   | 2,174,243                |                  |
| Unsecured Tax Revenue                         |                            | 39,797                      | 39,797                   |                  |
| HOPTR Subvention Revenue                      |                            | 9,622                       | 9,622                    |                  |
|   |                            | 2,116,706                   | 2,223,662                |                  |

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