

Estimated Property Tax Revenues

2019/2020 Roll in Progress

Lien Date 1/1/2019 (As of 5/30/2019)

Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	5,124,706,053			
Current Year Utility Base Value	890,802			
Current Year UNS Base Value	193,574,920			
Estimated Total Base Value	5,319,171,775	5,319,171,775		
Current Year SECR Base Value	5,098,158,369			
Current Year Utility Base Value	890,802			
Current Year UNS Base Value	193,574,920			
Current Year Total Base	5,292,624,091	5,292,624,091		
Estimated Change in Value		26,547,684		
Weighted Average Increment Factor		0.00211841		
Estimated Incremental Tax Revenue		56,239	56,239	
Current Year Gross Tax Revenue		10,545,147	10,545,147	
Estimated Gross Tax Revenue			10,601,386	
Less Deduction for Redevelopment Contribution		0	0	0.00%
Gross Revenue Net of Redevelopment		10,545,147	10,601,386	100.53
Less Deduction for ERAF Contribution		0	0	
Net Tax Revenue		10,545,147	10,601,386	
Secured Tax Revenue		10,298,948	10,355,188	
Unsecured Tax Revenue		198,265	198,265	
HOPTR Subvention Revenue		47,933	47,933	
		10,545,146	10,601,386	

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