

Estimated Property Tax Revenues

2019/2020 Roll in Progress

Lien Date 1/1/2019 (As of 1/28/2019)

Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	5,292,280,994			
Current Year Utility Base Value	890,802			
Current Year UNS Base Value	193,574,920			
Estimated Total Base Value	<u>5,486,746,716</u>	5,486,746,716		
Current Year SECR Base Value	5,098,158,369			
Current Year Utility Base Value	890,802			
Current Year UNS Base Value	193,574,920			
Current Year Total Base	<u>5,292,624,091</u>	5,292,624,091		
Estimated Change in Value		194,122,625		
Weighted Average Increment Factor		<u>0.00199978</u>		
Estimated Incremental Tax Revenue		388,203	388,203	
Current Year Gross Tax Revenue		10,545,147	10,545,147	
Estimated Gross Tax Revenue			<u>10,933,350</u>	
Less Deduction for Redevelopment Contribution		<u>0</u>	<u>0</u>	0.00%
Gross Revenue Net of Redevelopment		10,545,147	10,933,350	103.68%
Less Deduction for ERAF Contribution		<u>0</u>	<u>0</u>	
Net Tax Revenue		<u>10,545,147</u>	<u>10,933,350</u>	
Secured Tax Revenue		10,298,948	10,687,152	
Unsecured Tax Revenue		198,265	198,265	
HOPTR Subvention Revenue		47,933	47,933	
		<u>10,545,146</u>	<u>10,933,350</u>	

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