

Estimated Property Tax Revenues

2019/2020 Roll in Progress

Lien Date 1/1/2019 (As of 5/30/2019)

Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	67,759,356			
Current Year Utility Base Value	0			
Current Year UNS Base Value	2,429,029			
Estimated Total Base Value	70,188,385	70,188,385		
Current Year SECR Base Value	37,074,850			
Current Year Utility Base Value	0			
Current Year UNS Base Value	2,429,029			
Current Year Total Base	39,503,879	39,503,879		
Estimated Change in Value	30,684,506			
Weighted Average Increment Factor	0.00127638			
Estimated Incremental Tax Revenue	39,165		39,165	
Current Year Gross Tax Revenue		13,787	13,787	
Estimated Gross Tax Revenue			52,952	
Less Deduction for Redevelopment Contribution		0	0	0.00%
Gross Revenue Net of Redevelopment		13,787	52,952	384.07
Less Deduction for ERAF Contribution		0	0	
Net Tax Revenue		13,787	52,952	
Secured Tax Revenue		13,464	52,630	
Unsecured Tax Revenue		259	259	
HOPTR Subvention Revenue		63	63	
		13,786	52,952	

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