

Estimated Property Tax Revenues

2019/2020 Roll in Progress

Lien Date 1/1/2019 (As of 4/30/2019)

Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	33,644,006			
Current Year Utility Base Value	0			
Current Year UNS Base Value	2,429,029			
Estimated Total Base Value	36,073,035	36,073,035		
Current Year SECR Base Value	37,074,850			
Current Year Utility Base Value	0			
Current Year UNS Base Value	2,429,029			
Current Year Total Base	39,503,879	39,503,879		
Estimated Change in Value	-3,430,844			
Weighted Average Increment Factor	0.00036230			
Estimated Incremental Tax Revenue	-1,243		-1,243	
Current Year Gross Tax Revenue		13,787	13,787	
Estimated Gross Tax Revenue			12,544	
Less Deduction for Redevelopment Contribution		0	0	0.00%
Gross Revenue Net of Redevelopment		13,787	12,544	90.98%
Less Deduction for ERAF Contribution		0	0	
Net Tax Revenue		13,787	12,544	
Secured Tax Revenue		13,464	12,222	
Unsecured Tax Revenue		259	259	
HOPTR Subvention Revenue		63	63	
		13,786	12,544	

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