

Estimated Property Tax Revenues

2019/2020 Roll in Progress

Lien Date 1/1/2019 (As of 1/28/2019)

	Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	12,200,204,836				
Current Year Utility Base Value	0				
Current Year UNS Base Value	95,978,134				
Estimated Total Base Value	<u>12,296,182,970</u>	12,296,182,970			
Current Year SECR Base Value	11,723,206,571				
Current Year Utility Base Value	0				
Current Year UNS Base Value	<u>95,978,134</u>				
Current Year Total Base	11,819,184,705	<u>11,819,184,705</u>			
Estimated Change in Value		476,998,265			
Weighted Average Increment Factor		<u>0.00188501</u>			
Estimated Incremental Tax Revenue		899,147		899,147	
Current Year Gross Tax Revenue			22,238,135	22,238,135	
Estimated Gross Tax Revenue				<u>23,137,282</u>	
Less Deduction for Redevelopment Contribution			<u>0</u>	<u>0</u>	0.00%
Gross Revenue Net of Redevelopment			22,238,135	23,137,282	104.04
Less Deduction for ERAF Contribution			<u>0</u>	<u>0</u>	
Net Tax Revenue			<u>22,238,135</u>	<u>23,137,282</u>	
Secured Tax Revenue			21,718,936	22,618,087	
Unsecured Tax Revenue			418,111	418,111	
HOPTR Subvention Revenue			<u>101,084</u>	<u>101,084</u>	
			<u>22,238,131</u>	<u>23,137,282</u>	

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