

Estimated Property Tax Revenues

2019/2020 Roll in Progress

Lien Date 1/1/2019 (As of 5/30/2019)

	Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	12,247,298,836				
Current Year Utility Base Value	0				
Current Year UNS Base Value	95,978,134				
Estimated Total Base Value	<u>12,343,276,970</u>	12,343,276,970			
Current Year SECR Base Value	11,723,206,571				
Current Year Utility Base Value	0				
Current Year UNS Base Value	95,978,134				
Current Year Total Base	<u>11,819,184,705</u>	<u>11,819,184,705</u>			
Estimated Change in Value		524,092,265			
Weighted Average Increment Factor		<u>0.00188198</u>			
Estimated Incremental Tax Revenue		986,333		986,333	
Current Year Gross Tax Revenue			22,238,135	22,238,135	
Estimated Gross Tax Revenue				<u>23,224,468</u>	
Less Deduction for Redevelopment Contribution			0	0	0.00%
Gross Revenue Net of Redevelopment			<u>22,238,135</u>	<u>23,224,468</u>	104.44
Less Deduction for ERAF Contribution			0	0	
Net Tax Revenue			<u><u>22,238,135</u></u>	<u><u>23,224,468</u></u>	
Secured Tax Revenue			21,718,936	22,705,273	
Unsecured Tax Revenue			418,111	418,111	
HOPTR Subvention Revenue			101,084	101,084	
			<u><u>22,238,131</u></u>	<u><u>23,224,468</u></u>	

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