

Estimated Property Tax Revenues

2019/2020 Roll in Progress

Lien Date 1/1/2019 (As of 5/30/2019)

Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	441,980,053			
Current Year Utility Base Value	0			
Current Year UNS Base Value	11,100,939			
Estimated Total Base Value	453,080,992	453,080,992		
Current Year SECR Base Value	442,963,108			
Current Year Utility Base Value	0			
Current Year UNS Base Value	11,100,939			
Current Year Total Base	454,064,047	454,064,047		
Estimated Change in Value	-983,055			
Weighted Average Increment Factor	0.00157061			
Estimated Incremental Tax Revenue	-1,544		-1,544	
Current Year Gross Tax Revenue		669,799	669,799	
Estimated Gross Tax Revenue			668,255	
Less Deduction for Redevelopment Contribution		0	0	0.00%
Gross Revenue Net of Redevelopment		669,799	668,255	99.77%
Less Deduction for ERAF Contribution		0	0	
Net Tax Revenue		669,799	668,255	
Secured Tax Revenue		654,165	652,617	
Unsecured Tax Revenue		12,593	12,593	
HOPTR Subvention Revenue		3,045	3,045	
		669,803	668,255	

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