

Estimated Property Tax Revenues

2019/2020 Roll in Progress

Lien Date 1/1/2019 (As of 1/28/2019)

Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	9,461,932,320			
Current Year Utility Base Value	196,020			
Current Year UNS Base Value	56,232,541			
Estimated Total Base Value	9,518,360,881	9,518,360,881		
Current Year SECR Base Value	9,071,735,216			
Current Year Utility Base Value	196,020			
Current Year UNS Base Value	56,232,541			
Current Year Total Base	9,128,163,777	9,128,163,777		
Estimated Change in Value		390,197,104		
Weighted Average Increment Factor		0.00176524		
Estimated Incremental Tax Revenue		688,791	688,791	
Current Year Gross Tax Revenue		16,116,415	16,116,415	
Estimated Gross Tax Revenue			16,805,206	
Less Deduction for Redevelopment Contribution		0	0	0.00%
Gross Revenue Net of Redevelopment		16,116,415	16,805,206	104.27%
Less Deduction for ERAF Contribution		0	0	
Net Tax Revenue		16,116,415	16,805,206	
Secured Tax Revenue		15,740,140	16,428,935	
Unsecured Tax Revenue		303,013	303,013	
HOPTR Subvention Revenue		73,258	73,258	
		16,116,411	16,805,206	

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