

**Estimated Property Tax Revenues**

2019/2020 Roll in Progress

Lien Date 1/1/2019 (As of 5/30/2019)

Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	9,530,603,390			
Current Year Utility Base Value	196,020			
Current Year UNS Base Value	56,232,541			
Estimated Total Base Value	9,587,031,951	9,587,031,951		
Current Year SECR Base Value	9,071,735,216			
Current Year Utility Base Value	196,020			
Current Year UNS Base Value	56,232,541			
Current Year Total Base	9,128,163,777	9,128,163,777		
Estimated Change in Value		458,868,174		
Weighted Average Increment Factor		0.00176922		
Estimated Incremental Tax Revenue		811,839	811,839	
Current Year Gross Tax Revenue		16,116,415	16,116,415	
Estimated Gross Tax Revenue			16,928,254	
Less Deduction for Redevelopment Contribution		0	0	0.00%
Gross Revenue Net of Redevelopment		16,116,415	16,928,254	105.04
Less Deduction for ERAF Contribution		0	0	
Net Tax Revenue		16,116,415	16,928,254	
Secured Tax Revenue		15,740,140	16,551,983	
Unsecured Tax Revenue		303,013	303,013	
HOPTR Subvention Revenue		73,258	73,258	
		16,116,411	16,928,254	

**Note:** The County of Marin is not legally obligated to provide this information but recognizes that it may be useful. The County of Marin cautions that the user assumes all responsibility/liability for any conclusions and/or decisions made or actions taken or not taken based wholly or partially upon this information. The user consents to this disclaimer of liability and assumes the entire risk related to its use. Although every effort has been made to provide accurate and timely information, this information is preliminary and is provided on an "as is" basis. Neither Marin County, nor any of its employees, makes any warranty whether express or implied, including (without limitation) any implied warranties of fitness for a particular purpose, or assumes any legal liability or responsibility for the accuracy, completeness, legality, reliability, or usefulness of any information. The County of Marin reserves the right to make changes and improvements at any time and without notice.