

Estimated Property Tax Revenues

2019/2020 Roll in Progress

Lien Date 1/1/2019 (As of 1/28/2019)

Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	2,479,436,782			
Current Year Utility Base Value	0			
Current Year UNS Base Value	1,454,786			
Estimated Total Base Value	<u>2,480,891,568</u>	2,480,891,568		
Current Year SECR Base Value	2,369,102,238			
Current Year Utility Base Value	0			
Current Year UNS Base Value	1,454,786			
Current Year Total Base	<u>2,370,557,024</u>	<u>2,370,557,024</u>		
Estimated Change in Value		110,334,544		
Weighted Average Increment Factor		<u>0.00200773</u>		
Estimated Incremental Tax Revenue		221,522	221,522	
Current Year Gross Tax Revenue		4,778,797	4,778,797	
Estimated Gross Tax Revenue			<u>5,000,319</u>	
Less Deduction for Redevelopment Contribution		0	0	0.00%
Gross Revenue Net of Redevelopment		<u>4,778,797</u>	<u>5,000,319</u>	104.64%
Less Deduction for ERAF Contribution		0	0	
Net Tax Revenue		<u>4,778,797</u>	<u>5,000,319</u>	
Secured Tax Revenue		4,667,228	4,888,748	
Unsecured Tax Revenue		89,849	89,849	
HOPTR Subvention Revenue		21,722	21,722	
		<u>4,778,799</u>	<u>5,000,319</u>	

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