

Estimated Property Tax Revenues

2019/2020 Roll in Progress

Lien Date 1/1/2019 (As of 5/30/2019)

Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	2,499,343,962			
Current Year Utility Base Value	0			
Current Year UNS Base Value	1,454,786			
Estimated Total Base Value	<u>2,500,798,748</u>	2,500,798,748		
Current Year SECR Base Value	2,369,102,238			
Current Year Utility Base Value	0			
Current Year UNS Base Value	1,454,786			
Current Year Total Base	<u>2,370,557,024</u>	<u>2,370,557,024</u>		
Estimated Change in Value		130,241,724		
Weighted Average Increment Factor		<u>0.00200535</u>		
Estimated Incremental Tax Revenue		261,180	261,180	
Current Year Gross Tax Revenue		4,778,797	4,778,797	
Estimated Gross Tax Revenue			<u>5,039,977</u>	
Less Deduction for Redevelopment Contribution		0	0	0.00%
Gross Revenue Net of Redevelopment		<u>4,778,797</u>	<u>5,039,977</u>	105.47
Less Deduction for ERAF Contribution		0	0	
Net Tax Revenue		<u><u>4,778,797</u></u>	<u><u>5,039,977</u></u>	
Secured Tax Revenue		4,667,228	4,928,406	
Unsecured Tax Revenue		89,849	89,849	
HOPTR Subvention Revenue		21,722	21,722	
		<u><u>4,778,799</u></u>	<u><u>5,039,977</u></u>	

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