

2019
Estimated Property Tax Revenues

2019/2020 Roll in Progress

Lien Date 1/1/2019 (As of 5/30/2019)

Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	12,140,197,519			
Current Year Utility Base Value	633,253			
Current Year UNS Base Value	353,837,448			
Estimated Total Base Value	<u>12,494,668,220</u>	12,494,668,220		
Current Year SECR Base Value	11,636,069,208			
Current Year Utility Base Value	633,253			
Current Year UNS Base Value	353,837,448			
Current Year Total Base	<u>11,990,539,909</u>	<u>11,990,539,909</u>		
Estimated Change in Value	504,128,311			
Weighted Average Increment Factor	<u>0.00217914</u>			
Estimated Incremental Tax Revenue	1,098,566		1,098,566	
Current Year Gross Tax Revenue		26,182,375	26,182,375	
Estimated Gross Tax Revenue			<u>27,280,941</u>	
Less Deduction for Redevelopment Contribution		<u>-1,411,090</u>	<u>-1,453,423</u>	3.00%
Gross Revenue Net of Redevelopment		24,771,285	25,827,518	104.26
Less Deduction for ERAF Contribution		<u>0</u>	<u>0</u>	
Net Tax Revenue		<u><u>24,771,285</u></u>	<u><u>25,827,518</u></u>	
Secured Tax Revenue		24,192,949	25,249,181	
Unsecured Tax Revenue		465,738	465,738	
HOPTR Subvention Revenue		112,599	112,599	
		<u><u>24,771,286</u></u>	<u><u>25,827,518</u></u>	

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