

**Estimated Property Tax Revenues**

2019/2020 Roll in Progress

Lien Date 1/1/2019 (As of 1/28/2019)

	Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	11,992,840,793				
Current Year Utility Base Value	633,253				
Current Year UNS Base Value	353,837,448				
Estimated Total Base Value	<u>12,347,311,494</u>	12,347,311,494			
Current Year SECR Base Value	11,636,069,208				
Current Year Utility Base Value	633,253				
Current Year UNS Base Value	353,837,448				
Current Year Total Base	<u>11,990,539,909</u>	<u>11,990,539,909</u>			
Estimated Change in Value		356,771,585			
Weighted Average Increment Factor		<u>0.00220953</u>			
Estimated Incremental Tax Revenue		788,297		788,297	
Current Year Gross Tax Revenue			26,182,375	26,182,375	
Estimated Gross Tax Revenue				<u>26,970,672</u>	
Less Deduction for Redevelopment Contribution			-1,411,090	-1,453,423	3.00%
Gross Revenue Net of Redevelopment			<u>24,771,285</u>	<u>25,517,249</u>	103.01%
Less Deduction for ERAF Contribution			0	0	
Net Tax Revenue			<u><u>24,771,285</u></u>	<u><u>25,517,249</u></u>	
Secured Tax Revenue			24,192,949	24,938,912	
Unsecured Tax Revenue			465,738	465,738	
HOPTR Subvention Revenue			112,599	112,599	
			<u><u>24,771,286</u></u>	<u><u>25,517,249</u></u>	

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