

Estimated Property Tax Revenues

2019/2020 Roll in Progress

Lien Date 1/1/2019 (As of 1/28/2019)

Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	4,203,830,853			
Current Year Utility Base Value	0			
Current Year UNS Base Value	217,363,124			
Estimated Total Base Value	4,421,193,977	4,421,193,977		
Current Year SECR Base Value	4,044,859,203			
Current Year Utility Base Value	0			
Current Year UNS Base Value	217,363,124			
Current Year Total Base	4,262,222,327	4,262,222,327		
Estimated Change in Value		158,971,650		
Weighted Average Increment Factor		0.00164677		
Estimated Incremental Tax Revenue		261,789	261,789	
Current Year Gross Tax Revenue		6,920,167	6,920,167	
Estimated Gross Tax Revenue			7,181,956	
Less Deduction for Redevelopment Contribution		-281,217	-289,654	3.00%
Gross Revenue Net of Redevelopment		6,638,950	6,892,302	103.82
Less Deduction for ERAF Contribution		0	0	
Net Tax Revenue		6,638,950	6,892,302	
Secured Tax Revenue		6,483,954	6,737,301	
Unsecured Tax Revenue		124,823	124,823	
HOPTR Subvention Revenue		30,178	30,178	
		6,638,955	6,892,302	

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