

Estimated Property Tax Revenues

2019/2020 Roll in Progress

Lien Date 1/1/2019 (As of 5/30/2019)

	Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	4,233,401,325				
Current Year Utility Base Value	0				
Current Year UNS Base Value	217,363,124				
Estimated Total Base Value	<u>4,450,764,449</u>	4,450,764,449			
Current Year SECR Base Value	4,044,859,203				
Current Year Utility Base Value	0				
Current Year UNS Base Value	217,363,124				
Current Year Total Base	<u>4,262,222,327</u>	<u>4,262,222,327</u>			
Estimated Change in Value		188,542,122			
Weighted Average Increment Factor		<u>0.00165087</u>			
Estimated Incremental Tax Revenue		311,259		311,259	
Current Year Gross Tax Revenue			6,920,167	6,920,167	
Estimated Gross Tax Revenue				<u>7,231,426</u>	
Less Deduction for Redevelopment Contribution			<u>-281,217</u>	<u>-289,654</u>	3.00%
Gross Revenue Net of Redevelopment			6,638,950	6,941,772	104.56
Less Deduction for ERAF Contribution			<u>0</u>	<u>0</u>	
Net Tax Revenue			<u>6,638,950</u>	<u>6,941,772</u>	
Secured Tax Revenue			6,483,954	6,786,771	
Unsecured Tax Revenue			124,823	124,823	
HOPTR Subvention Revenue			<u>30,178</u>	<u>30,178</u>	
			<u>6,638,955</u>	<u>6,941,772</u>	

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