

**Estimated Property Tax Revenues**

2019/2020 Roll in Progress

Lien Date 1/1/2019 (As of 1/28/2019)

Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	32,703,555			
Current Year Utility Base Value	0			
Current Year UNS Base Value	2,660,448			
Estimated Total Base Value	35,364,003	35,364,003		
Current Year SECR Base Value	29,089,108			
Current Year Utility Base Value	0			
Current Year UNS Base Value	2,660,448			
Current Year Total Base	31,749,556	31,749,556		
Estimated Change in Value	3,614,447			
Weighted Average Increment Factor	0.00119354			
Estimated Incremental Tax Revenue	4,314		4,314	
Current Year Gross Tax Revenue		37,735	37,735	
Estimated Gross Tax Revenue			42,049	
Less Deduction for Redevelopment Contribution		0	0	0.00%
Gross Revenue Net of Redevelopment		37,735	42,049	111.43
Less Deduction for ERAF Contribution		0	0	
Net Tax Revenue		37,735	42,049	
Secured Tax Revenue		36,857	41,167	
Unsecured Tax Revenue		710	710	
HOPTR Subvention Revenue		172	172	
		37,739	42,049	

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