

**Estimated Property Tax Revenues**

2019/2020 Roll in Progress

Lien Date 1/1/2019 (As of 5/30/2019)

Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	1,398,143,198			
Current Year Utility Base Value	270,000			
Current Year UNS Base Value	28,694,834			
Estimated Total Base Value	1,427,108,032	1,427,108,032		
Current Year SECR Base Value	1,331,391,722			
Current Year Utility Base Value	270,000			
Current Year UNS Base Value	28,694,834			
Current Year Total Base	1,360,356,556	1,360,356,556		
Estimated Change in Value	66,751,476			
Weighted Average Increment Factor	0.00396234			
Estimated Incremental Tax Revenue	264,492		264,492	
Current Year Gross Tax Revenue		5,354,970	5,354,970	
Estimated Gross Tax Revenue			5,619,462	
Less Deduction for Redevelopment Contribution		0	0	0.00%
Gross Revenue Net of Redevelopment		5,354,970	5,619,462	104.94
Less Deduction for ERAF Contribution		0	0	
Net Tax Revenue		5,354,970	5,619,462	
Secured Tax Revenue		5,229,950	5,494,439	
Unsecured Tax Revenue		100,682	100,682	
HOPTR Subvention Revenue		24,341	24,341	
		5,354,973	5,619,462	

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