

2019-2020
Estimated Property Tax Revenues

2019/2020 Roll in Progress

Lien Date 1/1/2019 (As of 1/28/2019)

| Values | Incremental Tax Revenue | Current Year Tax Revenue | Estimated Tax Revenue | Growth Factor |
|---|----------------------------|-----------------------------|--------------------------|------------------|
| Roll in Progress SECR Base Value | 1,376,795,020 | | | |
| Current Year Utility Base Value | 270,000 | | | |
| Current Year UNS Base Value | 28,694,834 | | | |
| Estimated Total Base Value | 1,405,759,854 | 1,405,759,854 | | |
| Current Year SECR Base Value | 1,331,391,722 | | | |
| Current Year Utility Base Value | 270,000 | | | |
| Current Year UNS Base Value | 28,694,834 | | | |
| Current Year Total Base | 1,360,356,556 | 1,360,356,556 | | |
| Estimated Change in Value | | 45,403,298 | | |
| Weighted Average Increment Factor | | 0.00395209 | | |
| Estimated Incremental Tax Revenue | | 179,438 | 179,438 | |
| Current Year Gross Tax Revenue | | 5,354,970 | 5,354,970 | |
| Estimated Gross Tax Revenue | | | 5,534,408 | |
| Less Deduction for Redevelopment Contribution | | 0 | 0 | 0.00% |
| Gross Revenue Net of Redevelopment | | 5,354,970 | 5,534,408 | 103.35% |
| Less Deduction for ERAF Contribution | | 0 | 0 | |
| Net Tax Revenue | | 5,354,970 | 5,534,408 | |
| Secured Tax Revenue | | 5,229,950 | 5,409,385 | |
| Unsecured Tax Revenue | | 100,682 | 100,682 | |
| HOPTR Subvention Revenue | | 24,341 | 24,341 | |
| | | 5,354,973 | 5,534,408 | |

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