

2014-2015
Estimated Property Tax Revenues

2019/2020 Roll in Progress

Lien Date 1/1/2019 (As of 5/30/2019)

	Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	13,248,261,804				
Current Year Utility Base Value	1,753,150				
Current Year UNS Base Value	314,620,970				
Estimated Total Base Value	<u>13,564,635,924</u>	13,564,635,924			
Current Year SECR Base Value	12,904,477,552				
Current Year Utility Base Value	1,753,150				
Current Year UNS Base Value	314,620,970				
Current Year Total Base	<u>13,220,851,672</u>	<u>13,220,851,672</u>			
Estimated Change in Value		343,784,252			
Weighted Average Increment Factor		<u>0.00316322</u>			
Estimated Incremental Tax Revenue		1,087,466		1,087,466	
Current Year Gross Tax Revenue			42,359,716	42,359,716	
Estimated Gross Tax Revenue				<u>43,447,182</u>	
Less Deduction for Redevelopment Contribution			<u>-2,916,138</u>	<u>-3,003,622</u>	3.00%
Gross Revenue Net of Redevelopment			39,443,578	40,443,560	102.54
Less Deduction for ERAF Contribution			<u>0</u>	<u>0</u>	
Net Tax Revenue			<u><u>39,443,578</u></u>	<u><u>40,443,560</u></u>	
Secured Tax Revenue			38,522,683	39,522,668	
Unsecured Tax Revenue			741,600	741,600	
HOPTR Subvention Revenue			179,292	179,292	
			<u><u>39,443,575</u></u>	<u><u>40,443,560</u></u>	

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