

Estimated Property Tax Revenues

2019/2020 Roll in Progress

Lien Date 1/1/2019 (As of 1/28/2019)

| | Values | Incremental Tax Revenue | Current Year Tax Revenue | Estimated Tax Revenue | Growth Factor |
|---|-----------------------|----------------------------|-----------------------------|--------------------------|------------------|
| Roll in Progress SECR Base Value | 13,140,206,666 | | | | |
| Current Year Utility Base Value | 1,753,150 | | | | |
| Current Year UNS Base Value | 314,620,970 | | | | |
| Estimated Total Base Value | <u>13,456,580,786</u> | 13,456,580,786 | | | |
| Current Year SECR Base Value | 12,904,477,552 | | | | |
| Current Year Utility Base Value | 1,753,150 | | | | |
| Current Year UNS Base Value | 314,620,970 | | | | |
| Current Year Total Base | <u>13,220,851,672</u> | <u>13,220,851,672</u> | | | |
| Estimated Change in Value | | 235,729,114 | | | |
| Weighted Average Increment Factor | | <u>0.00317700</u> | | | |
| Estimated Incremental Tax Revenue | | 748,911 | | 748,911 | |
| Current Year Gross Tax Revenue | | | 42,359,716 | 42,359,716 | |
| Estimated Gross Tax Revenue | | | | <u>43,108,627</u> | |
| Less Deduction for Redevelopment Contribution | | | <u>-2,916,138</u> | <u>-3,003,622</u> | 3.00% |
| Gross Revenue Net of Redevelopment | | | 39,443,578 | 40,105,005 | 101.68 |
| Less Deduction for ERAF Contribution | | | <u>0</u> | <u>0</u> | |
| Net Tax Revenue | | | <u>39,443,578</u> | <u>40,105,005</u> | |
| Secured Tax Revenue | | | 38,522,683 | 39,184,113 | |
| Unsecured Tax Revenue | | | 741,600 | 741,600 | |
| HOPTR Subvention Revenue | | | 179,292 | 179,292 | |
| | | | <u>39,443,575</u> | <u>40,105,005</u> | |

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