

2019
Estimated Property Tax Revenues

2019/2020 Roll in Progress

Lien Date 1/1/2019 (As of 5/30/2019)

| | Values | Incremental Tax Revenue | Current Year Tax Revenue | Estimated Tax Revenue | Growth Factor |
|---|-----------------------|----------------------------|-----------------------------|--------------------------|------------------|
| Roll in Progress SECR Base Value | 17,543,467,960 | | | | |
| Current Year Utility Base Value | 633,253 | | | | |
| Current Year UNS Base Value | 466,425,339 | | | | |
| Estimated Total Base Value | <u>18,010,526,552</u> | 18,010,526,552 | | | |
| Current Year SECR Base Value | 16,767,752,710 | | | | |
| Current Year Utility Base Value | 633,253 | | | | |
| Current Year UNS Base Value | 466,425,339 | | | | |
| Current Year Total Base | <u>17,234,811,302</u> | <u>17,234,811,302</u> | | | |
| Estimated Change in Value | | 775,715,250 | | | |
| Weighted Average Increment Factor | | <u>0.00159228</u> | | | |
| Estimated Incremental Tax Revenue | | 1,235,157 | | 1,235,157 | |
| Current Year Gross Tax Revenue | | | 27,604,039 | 27,604,039 | |
| Estimated Gross Tax Revenue | | | | <u>28,839,196</u> | |
| Less Deduction for Redevelopment Contribution | | | <u>-1,056,213</u> | <u>-1,087,899</u> | 3.00% |
| Gross Revenue Net of Redevelopment | | | 26,547,826 | 27,751,297 | 104.53 |
| Less Deduction for ERAF Contribution | | | <u>0</u> | <u>0</u> | |
| Net Tax Revenue | | | <u><u>26,547,826</u></u> | <u><u>27,751,297</u></u> | |
| Secured Tax Revenue | | | 25,928,013 | 27,131,483 | |
| Unsecured Tax Revenue | | | 499,140 | 499,140 | |
| HOPTR Subvention Revenue | | | 120,674 | 120,674 | |
| | | | <u><u>26,547,827</u></u> | <u><u>27,751,297</u></u> | |

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