

Estimated Property Tax Revenues

2019/2020 Roll in Progress

Lien Date 1/1/2019 (As of 1/28/2019)

	Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	47,926,970,794				
Current Year Utility Base Value	1,086,822				
Current Year UNS Base Value	663,216,708				
Estimated Total Base Value	<u>48,591,274,324</u>	48,591,274,324			
Current Year SECR Base Value	45,962,158,928				
Current Year Utility Base Value	1,086,822				
Current Year UNS Base Value	663,216,708				
Current Year Total Base	<u>46,626,462,458</u>	<u>46,626,462,458</u>			
Estimated Change in Value		1,964,811,866			
Weighted Average Increment Factor		<u>0.00134325</u>			
Estimated Incremental Tax Revenue		2,639,237		2,639,237	
Current Year Gross Tax Revenue			62,816,931	62,816,931	
Estimated Gross Tax Revenue				<u>65,456,168</u>	
Less Deduction for Redevelopment Contribution			<u>-247,075</u>	<u>-254,487</u>	3.00%
Gross Revenue Net of Redevelopment			62,569,856	65,201,681	104.21
Less Deduction for ERAF Contribution			<u>0</u>	<u>0</u>	
Net Tax Revenue			<u>62,569,856</u>	<u>65,201,681</u>	
Secured Tax Revenue			61,109,028	63,740,859	
Unsecured Tax Revenue			1,176,409	1,176,409	
HOPTR Subvention Revenue			284,413	284,413	
			<u>62,569,850</u>	<u>65,201,681</u>	

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