

Estimated Property Tax Revenues

2019/2020 Roll in Progress

Lien Date 1/1/2019 (As of 1/28/2019)

Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	6,439,458,568			
Current Year Utility Base Value	0			
Current Year UNS Base Value	32,682,211			
Estimated Total Base Value	<u>6,472,140,779</u>	6,472,140,779		
Current Year SECR Base Value	6,105,056,291			
Current Year Utility Base Value	0			
Current Year UNS Base Value	32,682,211			
Current Year Total Base	<u>6,137,738,502</u>	<u>6,137,738,502</u>		
Estimated Change in Value		334,402,277		
Weighted Average Increment Factor		<u>0.00197893</u>		
Estimated Incremental Tax Revenue		661,758	661,758	
Current Year Gross Tax Revenue		12,238,706	12,238,706	
Estimated Gross Tax Revenue			<u>12,900,464</u>	
Less Deduction for Redevelopment Contribution		<u>0</u>	<u>0</u>	0.00%
Gross Revenue Net of Redevelopment		12,238,706	12,900,464	105.41
Less Deduction for ERAF Contribution		<u>0</u>	<u>0</u>	
Net Tax Revenue		<u>12,238,706</u>	<u>12,900,464</u>	
Secured Tax Revenue		11,952,965	12,614,727	
Unsecured Tax Revenue		230,106	230,106	
HOPTR Subvention Revenue		55,631	55,631	
		<u>12,238,702</u>	<u>12,900,464</u>	

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