

Estimated Property Tax Revenues

2019/2020 Roll in Progress

Lien Date 1/1/2019 (As of 5/30/2019)

Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	6,451,874,818			
Current Year Utility Base Value	0			
Current Year UNS Base Value	32,682,211			
Estimated Total Base Value	6,484,557,029	6,484,557,029		
Current Year SECR Base Value	6,105,056,291			
Current Year Utility Base Value	0			
Current Year UNS Base Value	32,682,211			
Current Year Total Base	6,137,738,502	6,137,738,502		
Estimated Change in Value		346,818,527		
Weighted Average Increment Factor		0.00198121		
Estimated Incremental Tax Revenue		687,120	687,120	
Current Year Gross Tax Revenue		12,238,706	12,238,706	
Estimated Gross Tax Revenue			12,925,826	
Less Deduction for Redevelopment Contribution		0	0	0.00%
Gross Revenue Net of Redevelopment		12,238,706	12,925,826	105.61
Less Deduction for ERAF Contribution		0	0	
Net Tax Revenue		12,238,706	12,925,826	
Secured Tax Revenue		11,952,965	12,640,089	
Unsecured Tax Revenue		230,106	230,106	
HOPTR Subvention Revenue		55,631	55,631	
		12,238,702	12,925,826	

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