

Estimated Property Tax Revenues

2019/2020 Roll in Progress

Lien Date 1/1/2019 (As of 1/28/2019)

	Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	79,892,485,506				
Current Year Utility Base Value	3,743,225				
Current Year UNS Base Value	1,478,226,223				
Estimated Total Base Value	<u>81,374,454,954</u>	81,374,454,954			
Current Year SECR Base Value	77,072,517,474				
Current Year Utility Base Value	3,743,225				
Current Year UNS Base Value	<u>1,478,226,223</u>				
Current Year Total Base	78,554,486,922	<u>78,554,486,922</u>			
Estimated Change in Value		2,819,968,032			
Weighted Average Increment Factor		<u>0.00024784</u>			
Estimated Incremental Tax Revenue		698,914		698,914	
Current Year Gross Tax Revenue			19,456,358	19,456,358	
Estimated Gross Tax Revenue				<u>20,155,272</u>	
Less Deduction for Redevelopment Contribution			-428,896	-441,763	3.00%
Gross Revenue Net of Redevelopment			<u>19,027,462</u>	<u>19,713,509</u>	103.61
Less Deduction for ERAF Contribution			0	0	
Net Tax Revenue			<u><u>19,027,462</u></u>	<u><u>19,713,509</u></u>	
Secured Tax Revenue			18,583,225	19,269,274	
Unsecured Tax Revenue			357,745	357,745	
HOPTR Subvention Revenue			<u>86,490</u>	<u>86,490</u>	
			<u><u>19,027,460</u></u>	<u><u>19,713,509</u></u>	

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