

Estimated Property Tax Revenues

2019/2020 Roll in Progress

Lien Date 1/1/2019 (As of 5/30/2019)

	Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	80,308,177,950				
Current Year Utility Base Value	3,743,225				
Current Year UNS Base Value	1,478,226,223				
Estimated Total Base Value	<u>81,790,147,398</u>	81,790,147,398			
Current Year SECR Base Value	77,072,517,474				
Current Year Utility Base Value	3,743,225				
Current Year UNS Base Value	<u>1,478,226,223</u>				
Current Year Total Base	78,554,486,922	<u>78,554,486,922</u>			
Estimated Change in Value		3,235,660,476			
Weighted Average Increment Factor		<u>0.00025010</u>			
Estimated Incremental Tax Revenue		809,223		809,223	
Current Year Gross Tax Revenue			19,456,358	19,456,358	
Estimated Gross Tax Revenue				<u>20,265,581</u>	
Less Deduction for Redevelopment Contribution			-428,896	-441,763	3.00%
Gross Revenue Net of Redevelopment			<u>19,027,462</u>	<u>19,823,818</u>	104.19%
Less Deduction for ERAF Contribution			0	0	
Net Tax Revenue			<u><u>19,027,462</u></u>	<u><u>19,823,818</u></u>	
Secured Tax Revenue			18,583,225	19,379,583	
Unsecured Tax Revenue			357,745	357,745	
HOPTR Subvention Revenue			86,490	86,490	
			<u><u>19,027,460</u></u>	<u><u>19,823,818</u></u>	

Note: The County of Marin is not legally obligated to provide this information but recognizes that it may be useful. The County of Marin cautions that the user assumes all responsibility/liability for any conclusions and/or decisions made or actions taken or not taken based wholly or partially upon this information. The user consents to this disclaimer of liability and assumes the entire risk related to its use. Although every effort has been made to provide accurate and timely information, this information is preliminary and is provided on an "as is" basis. Neither Marin County, nor any of its employees, makes any warranty whether express or implied, including (without limitation) any implied warranties of fitness for a particular purpose, or assumes any legal liability or responsibility for the accuracy, completeness, legality, reliability, or usefulness of any information. The County of Marin reserves the right to make changes and improvements at any time and without notice.