

# Marin County Office of Education

## Grants Comparison 2021-2022 to 2022-2023

### Education Services

Grant	2021 – 2022	2022 – 2023	Grantor	2022 – 2023 Personnel Costs
<b>Early Childhood Education Quality Improvement Pre-K-3 Initiative</b> <i>Grant to support the Early Childhood Education Quality Improvement and support the coordination of PreK-3<sup>rd</sup> grade collaborative projects in four target districts</i>	\$960,000	\$960,000	Marin Community Foundation	\$381,330
<b>*MCF County-Wide Arts</b> <i>Grant to support a countywide effort to integrate the arts across the curriculum</i>	\$112,624	\$112,624	Marin Community Foundation	\$20,922
<b>*William and Flora Hewlett Foundation</b> <i>Grant to support a countywide effort to integrate the arts across the curriculum</i>	\$0	\$45,000	Hewlett Foundation	\$0
<b>*First Five Impact Grant</b> <i>Grant to support a network of local quality improvement systems to better coordinate, assess and improve the quality of early learning settings.</i>	\$280,555	\$416,773	First Five	\$195,944
<b>County of Marin</b> <i>Grant for planning and coordination to implement a universal research-based kindergarten-screening tool</i>	\$110,000	\$110,000	County of Marin	\$6,817
<b>Marin's Ocean and Bay Backyard</b> <i>Includes the study of climate change as it relates Marin County's coastal ecosystems in the curriculum and engage students to understand their local aquatic ecosystems in a way that improves them to stewardship and action</i>	\$100,000	\$100,000	NOS Office of National Marine Sanctuaries	\$40,359
<b>Child Development Preschool Development Grant</b> <i>To provide support and capacity for family, friend, and neighbor care providers, family childcare providers, and home-visiting providers to provide quality care for underserved populations</i>	\$34,961	\$0	Federal	\$0
<b>Child Development Quality Improvement Activities</b> <i>Grant to support Child Care salary/retention incentive.</i>	\$128,068	\$125,342	Federal	\$9,288
<b>Child Development Local Planning Councils</b> <i>Grant to access the needs for childcare in the community and establish priorities for uses of funds</i>	\$57,659	\$65,159	Federal	\$58,501
<b>ESSA: School Improvement Funding for COEs</b> <i>Federal funding to County Offices of Education for the purpose of supporting the statewide system of support and technical assistance for LEAs in their county that serve schools meeting the criteria for comprehensive support and improvement</i>	\$8,078	\$8,078	Federal	\$0
<b>Title II: Improving Teacher Quality</b> <i>Grant to prepare, train and recruit highly qualified teachers</i>	\$9,980	\$6,253	Federal	\$0
<b>Title III: Limited English</b> <i>To ensure that all Limited English Proficient (LEP) students attain English proficiency and develop high levels of academic attainment in English</i>	\$80,144	\$42,939	Federal	\$0
<b>Title IV: Student Support</b> <i>Funding is provided to increase the capacity of LEAs to meet the goals of the ESEA by 1) providing students with well-rounded education, 2) supporting safe and healthy students and 3) supporting the effective use of technology in order to improve the academic achievement and digital literacy of all students</i>	\$10,596	\$10,596	Federal	\$0
<b>Classified School Employee Grant</b> <i>Funding provided by Commission on Teacher Credentialing to provide financial assistance for current classified staff to become credential teachers</i>	\$120,000	\$0	State	\$0
<b>HSS Framework Implementation</b> <i>Funding provided to 1) shift to more advanced health education pedagogical practices and content through professional learning and resources and 2) build a comprehensive system of support by building the capacity of COEs</i>	\$10,397	\$0	State	\$0
<b>ESSA: Education for Homeless Children and Youth</b>	\$75,000	\$75,000	State	\$25,981

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<i>To facilitate the enrollment, attendance, and success in school of homeless children and youth; and ensure homeless children and youth have equal access to the same free, appropriate public education as provided to all other students.</i>				
<b>American Rescue Plan I – Homeless Children and Youth (ARP-HCY)</b> <i>Funds are to help locate education agencies (LEAs) identify homeless children and youth, provide wraparound services that address the multiple effects of COVID-19 pandemic on homeless children and youth, and ensure that homeless children and youth can attend school and participate fully in school activities</i>	\$58,454	\$0	State	\$0
<b>American Rescue Plan I – Homeless Children and Youth (ARP-HCY II)</b> <i>Funds are to help locate education agencies (LEAs) identify homeless children and youth, provide wraparound services that address the multiple effects of COVID-19 pandemic on homeless children and youth, and ensure that homeless children and youth can attend school and participate fully in school activities</i>	\$15,351	\$0	State	\$0
<b>Universal Prekindergarten Planning &amp; Implementation Grant</b> <i>State early learning planning and capacity building initiative with the goal of expanding access for preschool-age students to prekindergarten programs at local educational agencies (LEAs)</i>	\$270,000	\$0	State	\$0
<b>Tobacco-Use Prevention Education (TUPE) Admin Grants</b> <i>Grant to assist school districts within the county with the TPE program development, staff development and other technical assistance</i>	\$37,500	\$37,500	State	\$23,496
<b>Tobacco-Use Prevention Education (Prop 56) COE Technical Assistance Grants</b> <i>Provides funding to County Office of Education to increase capacity to provide technical assistance to all LEAs regarding new requirements for adhering to Prop 56 TUPE legislation requiring all LEAs to prohibit the use of tobacco</i>	\$37,500	\$37,500	State	\$26,750
<b>Tobacco-Use Prevention Education: Grades 6-12 – Tier 2</b> <i>Funding to develop anti-tobacco education programs &amp; tobacco use intervention &amp; cessation activities</i>	\$251,153	\$251,153	State	\$89,882
<b>*Foster Youth Program</b> <i>Grant to provide technical assistance in the area of educational program and support services to foster youth who attend school in Marin County.</i>	\$237,885	\$237,885	State	\$207,683
<b>Foster Youth Program (AB 130)</b> <i>Funds to provide direct services to pupils in foster care enrolled in kindergarten or grades one to twelve, inclusive.</i>	\$142,995	\$0	State	\$0
<b>CA Preschool Quality Rating and Improvement System (QRIS)</b> <i>Grant to complete readiness and quality improvement plans development for mathematics and science teacher's needs</i>	\$211,418	\$211,418	State	\$83,536
<b>CARES Plus Child Signature Program</b> <i>Grant to complete readiness and quality improvement plans development for mathematics and science teacher's needs.</i>	\$72,799	\$75,771	First 5 Marin	\$39,854
<b>Education Services Total</b>	<b>\$3,433,117</b>	<b>\$2,928,991</b>		<b>\$1,210,343</b>

### Special Education

Grant	2021 – 2022	2022 – 2023	Grantor	2022 – 2023 Personnel Costs
<b>Dedication to Special Education</b> <i>To support the Technology Resource Center of Marin.</i>	\$180,000	\$215,000	Dedication to Special Education	\$41,739
<b>Dedication to Special Education</b> <i>To support Special Education programs county-wide</i>	\$86,000	\$86,000	Special Education Local Plan Area (SELPA)	\$65,966
<b>Special Education Infant Program</b> <i>State funding for special education local plan areas (SELPA) that operate Early Education Programs for individuals with exceptional needs who are younger than three years of age.</i>	\$405,734	\$420,000	State	\$372,194

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<b>Infant Discretionary Funds</b> <i>Funds are established for direct early education services for infants who have disabilities. In the past, these funds were used to offset shortfalls in the growth appropriation for infants</i>	\$11,068	\$11,068	State	\$0
<b>IDEA/ARP 611 Local Assistance Entitlements</b> <i>Funds specifically allocated for special education and services to students with disabilities ages three through twenty-one</i>	\$1,397,546	\$0	Federal	\$0
<b>IDEA/ARP 610 Federal Preschool Programs Grant</b> <i>Funds specifically allocated for special education and services to students with disabilities ages three through twenty-one</i>	\$119,724	\$0	Federal	\$0
<b>IDEA Basic Local Assistance Entitlement, Part B</b> <i>Grant to provide revenue to support the expense of educating identified students with disabilities</i>	\$5,923,577	\$5,923,577	Federal	\$357,730
<b>IDEA Preschool Grant, Part B</b> <i>Grant to provide funding for special education and services to children with disabilities ages three (3) to five (5).</i>	\$273,331	\$273,331	Federal	\$74,928
<b>IDEA Basic Local Entitlement, Part B</b> <i>Grant to provide funding for special education and services to children with disabilities ages three to twenty-two</i>	\$891,384	\$891,384	Federal	\$223,752
<b>IDEA Mental Health Allocation, Part B</b> <i>Grant to provide funding for educationally related mental health services that are included in a student's individualized education program.</i>	\$361,130	\$361,536	Federal	\$0
<b>Preschool Staff Development</b> <i>Grant to support local staff development for personnel working in infant and preschool programs that service children with disabilities</i>	\$1,406	\$1,154	Federal	\$0
<b>IDEA Early Intervention Grant, Part C</b> <i>Grant to plan and implement a comprehensive, community based interagency system of early services for infants and toddlers with disabilities and their families.</i>	\$252,596	\$252,596	Federal	\$223,753
<b>Alternative Dispute Resolution Expansion Program</b> <i>Grant to provide revenue to support the expense of educating identified students with disabilities</i>	\$94,832	\$16,410	Federal	\$0
<b>Transition to Partnership Program (TPP) Grant</b> <i>To provide vocational rehabilitation services to significantly disabled high school students</i>	\$85,600	\$0	California Department of Rehabilitation	\$70,094
<b>CA Community Schools Partnership Program: Lead Technical Assistance Center</b> <i>The California Community Schools Partnership Program (CCSPP) Lead Technical Assistance Center will act as a hub of the CCSPP technical assistance system and be responsible for working closely with the California Department of Education to build content and an overarching methodology for CCSPP technical assistance</i>	\$199,249	\$0	State	\$0
<b>Special Education Dispute Prevention and Dispute Resolution</b> <i>Funds to support local educational agencies in conducting dispute prevention and voluntary alternative dispute resolution activities to prevent and resolve special education disputes from school disruptions stemming from COVID-19</i>	\$494,326	\$0	State	\$0
<b>Special Education Learning Recovery Support</b> <i>Funds are to provide learning recovery support to pupils, as defined in AB 130 Section 161, associated with impacts to learning due to school disruptions stemming COVID-19.</i>	\$2,224,462	\$0	State	\$0
<b>Mental Health Services</b> <i>The purpose of these funds is to provide educationally related mental health services, including out-of-home residential services for emotionally disturbed pupils, required by an individualized education.</i>	\$1,860,672	\$1,941,145	State	\$638,558
<b>Workability Grant</b> <i>The WAI program provides comprehensive pre-employment skills training, employment placement and follow-up for high school students in special education who are making the transition from school to work, independent living and post-secondary education or training.</i>	\$129,015	\$129,015	State	\$98,589
<b>SELPA Systems Improvement Leads</b> <i>To serve as Special Education Resource Lead to work with lead agencies selected and other county offices of education to improve pupil outcomes as part of the statewide system of support.</i>	\$1,657,496	\$999,998	State	\$262,155
<b>In-Person Instruction (IPI) Grant</b> <i>State funding provided to LEAs pursuant to AB 86 to assist with offering in-person instruction and to expand in-person instruction time, provide academic interventions and accelerate progress to close learning gaps.</i>	\$366,093	\$116,093	State	\$0

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## Grants Comparison 2021-2022 to 2022-2023

<b>Expanded Learning Opportunities (ELO) Grant</b> <i>State funding provided to LEAs pursuant to AB 86 to account for the new Expanded Learning Opportunities (ELO) Grant.</i>	\$337,104	\$0	State	\$0
<b>Expanded Learning Opportunities (ELO) Grant: Paraprofessional Staff</b> <i>State funding provided to LEAs pursuant to AB 86 to account for the paraprofessional staff requirement portion of the new Expanded Learning Opportunities Grant.</i>	\$73,588	\$0	State	\$0
<b>Special Education Totals</b>	<b>\$17,425,933</b>	<b>\$11,723,927</b>		<b>\$2,429,458</b>

### Alternative Education

Grant	2021 – 2022	2022 – 2023	Grantor	2022 – 2023 Personnel Costs
<b>AB1913 Sheriff Cardenas Crime Prevention Act of 2000</b> <i>To Grant to reduce the rate of juvenile crime in Marin County by supporting the services provided to students at Marin's Community School and Phoenix Academy.</i>	\$273,267	\$273,267	County of Marin Probation Department	\$157,278
<b>No Child Left Behind (NCLB) Title I Part A</b> <i>To ensure that all children have a fair and equal opportunity to obtain a high-quality education and reach, at a minimum, proficiency on the state content standards and assessments. The intent of this funding is to meet the educational needs of low-achieving students enrolled in the highest poverty schools.</i>	\$194,805	\$175,355	Federal	\$122,966
<b>Elementary and Secondary School Emergency Relief (ESSER) Fund</b> <i>The Federal Coronavirus Aid, Relief, and Economic Security (CARES) Act provides funding to address the impact of COVID-19 on elementary and secondary schools. .</i>	\$56,568	\$0	Federal	\$0
<b>Elementary and Secondary School Emergency Relief (ESSER II) Fund</b> <i>To address the ongoing impact of COVID-19. ESSER II funds are required to be tracked separately from the ESSER (Resource 3210) funds. LEAs may use ESSER II funds for any allowable expenditure incurred on or after March 13, 2020, the date the President declared the national COVID-19 emergency.</i>	\$65,024	\$164,769	Federal	\$0
<b>Elementary and Secondary School Emergency Relief (ESSER III) Fund</b> <i>Funds are apportioned to local educational agencies (LEAs) to address the impact of COVID-19 on elementary and secondary schools.</i>	\$200,000	\$360,201	Federal	\$0
<b>ESSER III (ARP Act Section 2001)</b> <i>This funding will provide local educational agencies (LEAs) with emergency relief funds to address the impact COVID-19 has had, and continues to have, on elementary and secondary schools across the nation.</i>	\$48,666	\$115,051	Federal	\$0
<b>No Child Left Behind (NCLB) Title I Part D</b> <i>Provides financial assistance to local education agency's (LEA's) educational programs that serve students who are neglected, delinquent or at-risk; including programs involving collaboration with locally operated correctional facilities.</i>	\$198,356	\$159,049	Federal	\$41,541
<b>Alternative Education Totals</b>	<b>\$1,036,686</b>	<b>\$1,247,692</b>		<b>\$321,785</b>

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## Grants Comparison 2021-2022 to 2022-2023

### College and Career Readiness

Grant	2021 – 2022	2022 – 2023	Grantor	2022 – 2023 Personnel Costs
<b>California Career Technical Education Incentive (CTE)</b> <i>To encourage the development of new career technical education programs and enhance and maintain current CTE programs during implementation of the LCFF.</i>	\$612,102	\$622,908	State	\$40,188
<b>K-12 Strong Workforce Program</b> <i>Initiative for the purpose of expanding the availability of high-quality, industry-valued career technical education and workforce development courses, programs, pathways, credentials, certificates, and degrees.</i>	\$1,300,878	\$886,662	State	\$762,860
<b>College Access and Success</b> <i>Grant to support the design of a family cohort pilot for College Access and Success</i>	\$300,000	\$300,000	Marin Community Foundation	\$127,610
<b>Hass</b> <i>Provides support to teach work readiness skills and career exploration.</i>	\$35,000	\$0	Local Donation	\$41,541
<b>College of Marin, AB86</b> <i>Grant to provide consulting service to prepare an inventory of Regional Programs for adults.</i>	\$140,000	\$115,000	College of Marin	\$101,527
<b>College and Career Readiness Totals</b>	<b>\$2,387,980</b>	<b>\$1,924,570</b>	<b>Federal</b>	<b>\$1,073,726</b>

### Maintenance and Operations

Grant	2021 – 2022	2022 – 2023	Grantor	2022 – 2023 Personnel Costs
<b>FEMA</b> <i>Public assistance for reimbursement for staff working as Disaster Service Workers in both the emergency Operations Command Center as well as pop-up child-care centers and any other capacity that may arise during an emergency.</i>	\$85,000	\$280,000	State	\$42,631
<b>Maintenance and Operations Totals</b>	<b>\$85,000</b>	<b>\$280,000</b>		<b>\$42,631</b>

### COVID

Grant	2021 – 2022	2022 – 2023	Grantor	2022 – 2023 Personnel Costs
<b>Expanded Learning Opportunities - ESSER II State Reserve</b> <i>Providing funding for academic interventions and pupil support to address barriers to learning, &amp; accelerate progress to close learning gaps</i>	\$0	\$108,454	Federal	\$1,805
<b>Expanded Learning Opportunities – GEER II</b> <i>Providing funding for academic interventions and pupil support to address barriers to learning, &amp; accelerate progress to close learning gaps</i>	\$0	\$24,891	Federal	\$21,999
<b>Expanded Learning Opportunities – ESSER III State Reserve</b> <i>Providing funding for academic interventions and pupil support to address barriers to learning, &amp; accelerate progress to close learning gaps</i>	\$0	\$70,699	Federal	\$62,565
<b>Expanded Learning Opportunities – ESSER III State Learn Loss</b> <i>Providing funding for academic interventions and pupil support to address barriers to learning, &amp; accelerate progress to close learning gaps</i>	\$0	\$121,873	Federal	\$0
<b>A-G Completion Improvement Grant Program</b> <i>Provides additional support to local educational agencies (LEAs) to help increase the number of California high school pupils, particularly unduplicated pupils, who graduate from high school with A-G eligibility requirements completed for admission to California State University and University of California.</i>	\$80,095	\$0	State	\$0
<b>A-G Completion Improvement Grant Program</b>	\$76,910	\$0	State	\$0

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<i>Provides additional support to local educational agencies (LEAs) to help increase the number of California high school pupils, particularly unduplicated pupils, who graduate from high school with A-G eligibility requirements completed for admission to California State University and University of California.</i>				
<b>County Safe Schools for All</b> <i>Funding is awarded to each county office of education in support of the Safe Schools for All program for the purpose of strengthening local efforts for the reopening and operation of school providing in-person instruction</i>	\$200,000	\$0	State	\$0
<b>COVID Mitigation for Counties</b> <i>Funding allocated to county offices of education based on 2019-20 average daily attendance of pupils attending County Community</i>	\$244,806	\$212,827	State	\$0
<b>COVID Totals</b>	<b>\$601,811</b>	<b>\$538,744</b>		<b>\$86,369</b>

### Other

Grant	2021 – 2022	2022 – 2023	Grantor	2022 – 2023 Personnel Costs
<b>Educator Effectiveness</b> <i>To provide professional learning to teachers, administrators, paraprofessionals, and classified staff in order to promote educator equity, quality, and effectiveness</i>	\$521,982	\$0	State	\$0
<b>Holocaust and Genocide Education Grant</b> <i>Funds to contract with nonprofit organization with subject matter expertise in genocide and Holocaust education to develop and provide curriculum and provide professional development</i>	\$2,000,000	\$0	State	\$0
<b>Communication Interoperability</b> <i>Funds from the California Governor's Office of Emergency Services to support the enhancement of communication interoperability technology systems</i>	\$37,433	\$0	State	\$0
<b>Student Behavioral Health Incentive Program</b> <i>Funds to break down silos and improve coordination of child and adolescent student behavioral health services through increased communication with schools; Increase the number of TK-12 students enrolled in Medi-Cal receiving behavioral health services; Increase non-specialty services on or near school campuses</i>	\$1,852,761	\$0	State	\$190,356
<b>Wellness – Student Wellness Ambassador Program</b> <i>Project is aligned with the school strategy of Marin County's Suicide Prevention Strategic Plan as well as community recommendations around expanding peer supports as a way of breaking down stigma around help seeking and increasing mental health resources on school campuses across the county</i>	\$207,200	\$420,000	Local County of Marin	\$130,359
<b>Marin Community Foundation</b> <i>Funding for all school districts in the county for back to school and activities throughout the year promoting joyful connections during the 2021-22 school year</i>	\$329,000	\$0	Local	\$0
<b>Emerging Infections ELC Reopening Schools</b> <i>Funds to support personnel participating in school-based screening testing activities that support open, in person K-12 school environments during the COVID-19 pandemic.</i>	\$86,667	\$0	State	\$0
<b>Other Totals</b>	<b>\$5,035,043</b>	<b>\$420,000</b>		<b>\$320,715</b>
<b>MCOE Grants Totals</b>	<b>\$30,005,570</b>	<b>\$18,963,924</b>		<b>\$5,485,027</b>