

**Marin County**  
Office of Education

*FCMAT is pleased to provide training on Projection Pro, a new, free online multiyear projection software service built from the ground up for California's local educational agencies.*

**Date & Location**

**Thursday, October 25, 2018**

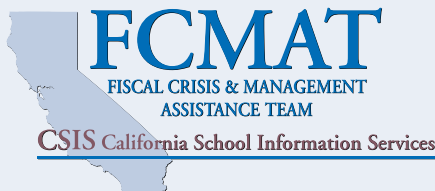
**Marin County Office of Education**  
1111 Las Gallinas Avenue  
San Rafael, CA 94903

**Workshop: 8:30 a.m. to 3:30 p.m.**  
**Check-in: 8 a.m.**  
**Lunch: On your own**

**Registration**

To register, visit the professional development page of FCMAT's website ([fcmat.org/professional-development](http://fcmat.org/professional-development))

*Collaborate • Create • Share*  
*Track • Customize • Simplify*



# PROJECTION<sup>Pro</sup>

## Multiyear Projection & Cash Flow Software

For school districts, county offices, charter schools and oversight agencies

**Develop and Customize**

- Create and align multiyear and cash flow projections in less time
- Easily develop multiple scenarios for risk analysis
- Create updated projections quickly and easily in subsequent reporting periods



**View • Enter • Review**

- Improved workflow
  - Filter by object
  - Traditional report layout
- Improved and expanded calculations
  - Enrollment, UPC and ADA
  - Indirect
  - Ongoing and major maintenance contribution
  - Reserve for economic uncertainty



**Expanded Cash Flow Features**

- Revenue certifications and recertifications, including principal apportionment payment schedule
- Added flexibility to project details



**New Work Areas**

Assumptions • Students • Revenues • Personnel • Nonpersonnel • Transfers • Indirect Costs • Contributions and Resource Balancing • Reserves and Designations

**More Local Controls**

- Maintain historical information and settings
- Use locally-defined resource and object codes (limited)
- Track and communicate local assumption details
- Import position control projection information
- For charter schools, select SACS or Charter Alternative Format (CAF) report formats

