

**Estimated Property Tax Revenues**

2017/2018 Roll in Progress

Lien Date 1/1/2017 (As of 4/28/2017)

Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	1,420,675,223			
Current Year Utility Base Value	0			
Current Year UNS Base Value	2,405,883			
Estimated Total Base Value	<u>1,423,081,106</u>	1,423,081,106		
Current Year SECR Base Value	1,307,179,410			
Current Year Utility Base Value	0			
Current Year UNS Base Value	<u>2,405,883</u>			
Current Year Total Base	1,309,585,293	<u>1,309,585,293</u>		
Estimated Change in Value		113,495,813		
Weighted Average Increment Factor		<u>0.00200498</u>		
Estimated Incremental Tax Revenue		227,557	227,557	
Current Year Gross Tax Revenue		2,620,019	2,620,019	
Estimated Gross Tax Revenue			<u>2,847,576</u>	
Less Deduction for Redevelopment Contribution		0	0	0.00%
Gross Revenue Net of Redevelopment		<u>2,620,019</u>	<u>2,847,576</u>	108.69
Less Deduction for ERAF Contribution		0	0	
Net Tax Revenue		<u><u>2,620,019</u></u>	<u><u>2,847,576</u></u>	
Secured Tax Revenue		2,554,472	2,782,028	
Unsecured Tax Revenue		52,192	52,192	
HOPTR Subvention Revenue		13,356	13,356	
		<u><u>2,620,020</u></u>	<u><u>2,847,576</u></u>	

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