

Estimated Property Tax Revenues

2017/2018 Roll in Progress

Lien Date 1/1/2017 (As of 4/28/2017)

	Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	4,795,167,416				
Current Year Utility Base Value	0				
Current Year UNS Base Value	123,134,909				
Estimated Total Base Value	<u>4,918,302,325</u>	4,918,302,325			
Current Year SECR Base Value	4,615,018,281				
Current Year Utility Base Value	0				
Current Year UNS Base Value	123,134,909				
Current Year Total Base	<u>4,738,153,190</u>	<u>4,738,153,190</u>			
Estimated Change in Value		180,149,135			
Weighted Average Increment Factor		<u>0.00278592</u>			
Estimated Incremental Tax Revenue		501,881		501,881	
Current Year Gross Tax Revenue			13,324,921	13,324,921	
Estimated Gross Tax Revenue				<u>13,826,802</u>	
Less Deduction for Redevelopment Contribution			0	0	0.00%
Gross Revenue Net of Redevelopment			<u>13,324,921</u>	<u>13,826,802</u>	103.77%
Less Deduction for ERAF Contribution			0	0	
Net Tax Revenue			<u><u>13,324,921</u></u>	<u><u>13,826,802</u></u>	
Secured Tax Revenue			12,991,556	13,493,440	
Unsecured Tax Revenue			265,436	265,436	
HOPTR Subvention Revenue			67,926	67,926	
			<u><u>13,324,918</u></u>	<u><u>13,826,802</u></u>	

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