

Estimated Property Tax Revenues

2017/2018 Roll in Progress

Lien Date 1/1/2017 (As of 4/28/2017)

Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	4,600,208,228			
Current Year Utility Base Value	0			
Current Year UNS Base Value	53,051,113			
Estimated Total Base Value	4,653,259,341	4,653,259,341		
Current Year SECR Base Value	4,386,124,459			
Current Year Utility Base Value	0			
Current Year UNS Base Value	53,051,113			
Current Year Total Base	4,439,175,572	4,439,175,572		
Estimated Change in Value	214,083,769			
Weighted Average Increment Factor	0.00184786			
Estimated Incremental Tax Revenue	395,596		395,596	
Current Year Gross Tax Revenue		8,207,964	8,207,964	
Estimated Gross Tax Revenue			8,603,560	
Less Deduction for Redevelopment Contribution		0	0	0.00%
Gross Revenue Net of Redevelopment		8,207,964	8,603,560	104.82
Less Deduction for ERAF Contribution		0	0	
Net Tax Revenue		8,207,964	8,603,560	
Secured Tax Revenue		8,002,619	8,398,214	
Unsecured Tax Revenue		163,505	163,505	
HOPTR Subvention Revenue		41,841	41,841	
		8,207,965	8,603,560	

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