

Estimated Property Tax Revenues

2017/2018 Roll in Progress

Lien Date 1/1/2017 (As of 4/28/2017)

Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	39,088,508			
Current Year Utility Base Value	0			
Current Year UNS Base Value	199,440			
Estimated Total Base Value	39,287,948	39,287,948		
Current Year SECR Base Value	36,148,642			
Current Year Utility Base Value	0			
Current Year UNS Base Value	199,440			
Current Year Total Base	36,348,082	36,348,082		
Estimated Change in Value		2,939,866		
Weighted Average Increment Factor		0.00033029		
Estimated Incremental Tax Revenue		971	971	
Current Year Gross Tax Revenue		11,008	11,008	
Estimated Gross Tax Revenue			11,979	
Less Deduction for Redevelopment Contribution		0	0	0.00%
Gross Revenue Net of Redevelopment		11,008	11,979	108.82
Less Deduction for ERAF Contribution		0	0	
Net Tax Revenue		11,008	11,979	
Secured Tax Revenue		10,734	11,704	
Unsecured Tax Revenue		219	219	
HOPTR Subvention Revenue		56	56	
		11,009	11,979	

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