

**Estimated Property Tax Revenues**

2017/2018 Roll in Progress

Lien Date 1/1/2017 (As of 4/28/2017)

Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	686,001,043			
Current Year Utility Base Value	0			
Current Year UNS Base Value	612,200			
Estimated Total Base Value	686,613,243	686,613,243		
Current Year SECR Base Value	661,862,972			
Current Year Utility Base Value	0			
Current Year UNS Base Value	612,200			
Current Year Total Base	662,475,172	662,475,172		
Estimated Change in Value	24,138,071			
Weighted Average Increment Factor	0.00292956			
Estimated Incremental Tax Revenue	70,714		70,714	
Current Year Gross Tax Revenue		1,934,041	1,934,041	
Estimated Gross Tax Revenue			2,004,755	
Less Deduction for Redevelopment Contribution		0	0	0.00%
Gross Revenue Net of Redevelopment		1,934,041	2,004,755	103.66
Less Deduction for ERAF Contribution		0	0	
Net Tax Revenue		1,934,041	2,004,755	
Secured Tax Revenue		1,885,656	1,956,369	
Unsecured Tax Revenue		38,527	38,527	
HOPTR Subvention Revenue		9,859	9,859	
		1,934,042	2,004,755	

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