

**Estimated Property Tax Revenues**

2017/2018 Roll in Progress

Lien Date 1/1/2017 (As of 4/28/2017)

Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	4,780,569,859			
Current Year Utility Base Value	978,576			
Current Year UNS Base Value	176,413,979			
Estimated Total Base Value	<u>4,957,962,414</u>	4,957,962,414		
Current Year SECR Base Value	4,566,374,742			
Current Year Utility Base Value	978,576			
Current Year UNS Base Value	176,413,979			
Current Year Total Base	<u>4,743,767,297</u>	<u>4,743,767,297</u>		
Estimated Change in Value		214,195,117		
Weighted Average Increment Factor		<u>0.00199859</u>		
Estimated Incremental Tax Revenue		428,089	428,089	
Current Year Gross Tax Revenue		9,450,193	9,450,193	
Estimated Gross Tax Revenue			<u>9,878,282</u>	
Less Deduction for Redevelopment Contribution		<u>0</u>	<u>0</u>	0.00%
Gross Revenue Net of Redevelopment		9,450,193	9,878,282	104.53
Less Deduction for ERAF Contribution		<u>0</u>	<u>0</u>	
Net Tax Revenue		<u>9,450,193</u>	<u>9,878,282</u>	
Secured Tax Revenue		9,213,770	9,641,857	
Unsecured Tax Revenue		188,251	188,251	
HOPTR Subvention Revenue		48,174	48,174	
		<u>9,450,195</u>	<u>9,878,282</u>	

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