

Estimated Property Tax Revenues

2017/2018 Roll in Progress

Lien Date 1/1/2017 (As of 4/28/2017)

	Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	11,070,088,549				
Current Year Utility Base Value	0				
Current Year UNS Base Value	85,496,073				
Estimated Total Base Value	<u>11,155,584,622</u>	11,155,584,622			
Current Year SECR Base Value	10,563,923,885				
Current Year Utility Base Value	0				
Current Year UNS Base Value	85,496,073				
Current Year Total Base	<u>10,649,419,958</u>	<u>10,649,419,958</u>			
Estimated Change in Value		506,164,664			
Weighted Average Increment Factor		<u>0.00187839</u>			
Estimated Incremental Tax Revenue		950,777		950,777	
Current Year Gross Tax Revenue			20,045,271	20,045,271	
Estimated Gross Tax Revenue				<u>20,996,048</u>	
Less Deduction for Redevelopment Contribution			0	0	0.00%
Gross Revenue Net of Redevelopment			<u>20,045,271</u>	<u>20,996,048</u>	104.74
Less Deduction for ERAF Contribution			0	0	
Net Tax Revenue			<u><u>20,045,271</u></u>	<u><u>20,996,048</u></u>	
Secured Tax Revenue			19,543,783	20,494,556	
Unsecured Tax Revenue			399,308	399,308	
HOPTR Subvention Revenue			102,184	102,184	
			<u><u>20,045,275</u></u>	<u><u>20,996,048</u></u>	

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