

Estimated Property Tax Revenues

2017/2018 Roll in Progress

Lien Date 1/1/2017 (As of 4/28/2017)

Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	420,489,295			
Current Year Utility Base Value	0			
Current Year UNS Base Value	10,888,387			
Estimated Total Base Value	431,377,682	431,377,682		
Current Year SECR Base Value	424,993,665			
Current Year Utility Base Value	0			
Current Year UNS Base Value	10,888,387			
Current Year Total Base	435,882,052	435,882,052		
Estimated Change in Value	-4,504,370			
Weighted Average Increment Factor	0.00157092			
Estimated Incremental Tax Revenue	-7,076		-7,076	
Current Year Gross Tax Revenue		641,237	641,237	
Estimated Gross Tax Revenue			634,161	
Less Deduction for Redevelopment Contribution		0	0	0.00%
Gross Revenue Net of Redevelopment		641,237	634,161	98.90%
Less Deduction for ERAF Contribution		0	0	
Net Tax Revenue		641,237	634,161	
Secured Tax Revenue		625,197	618,118	
Unsecured Tax Revenue		12,774	12,774	
HOPTR Subvention Revenue		3,269	3,269	
		641,240	634,161	

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