

Estimated Property Tax Revenues

2017/2018 Roll in Progress

Lien Date 1/1/2017 (As of 4/28/2017)

Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	8,555,412,892			
Current Year Utility Base Value	174,676			
Current Year UNS Base Value	60,710,423			
Estimated Total Base Value	8,616,297,991	8,616,297,991		
Current Year SECR Base Value	8,163,349,942			
Current Year Utility Base Value	174,676			
Current Year UNS Base Value	60,710,423			
Current Year Total Base	8,224,235,041	8,224,235,041		
Estimated Change in Value	392,062,950			
Weighted Average Increment Factor	0.00177942			
Estimated Incremental Tax Revenue	697,645		697,645	
Current Year Gross Tax Revenue		14,509,497	14,509,497	
Estimated Gross Tax Revenue			15,207,142	
Less Deduction for Redevelopment Contribution		0	0	0.00%
Gross Revenue Net of Redevelopment		14,509,497	15,207,142	104.81
Less Deduction for ERAF Contribution		0	0	
Net Tax Revenue		14,509,497	15,207,142	
Secured Tax Revenue		14,146,497	14,844,145	
Unsecured Tax Revenue		289,033	289,033	
HOPTR Subvention Revenue		73,964	73,964	
		14,509,494	15,207,142	

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