

**Estimated Property Tax Revenues**

2017/2018 Roll in Progress

Lien Date 1/1/2017 (As of 4/28/2017)

Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	2,251,687,155			
Current Year Utility Base Value	0			
Current Year UNS Base Value	854,159			
Estimated Total Base Value	<u>2,252,541,314</u>	2,252,541,314		
Current Year SECR Base Value	2,134,133,496			
Current Year Utility Base Value	0			
Current Year UNS Base Value	854,159			
Current Year Total Base	<u>2,134,987,655</u>	<u>2,134,987,655</u>		
Estimated Change in Value		117,553,659		
Weighted Average Increment Factor		<u>0.00200166</u>		
Estimated Incremental Tax Revenue		235,302	235,302	
Current Year Gross Tax Revenue		4,306,308	4,306,308	
Estimated Gross Tax Revenue			<u>4,541,610</u>	
Less Deduction for Redevelopment Contribution		0	0	0.00%
Gross Revenue Net of Redevelopment		<u>4,306,308</u>	<u>4,541,610</u>	105.46
Less Deduction for ERAF Contribution		0	0	
Net Tax Revenue		<u><u>4,306,308</u></u>	<u><u>4,541,610</u></u>	
Secured Tax Revenue		4,198,574	4,433,875	
Unsecured Tax Revenue		85,783	85,783	
HOPTR Subvention Revenue		21,952	21,952	
		<u><u>4,306,309</u></u>	<u><u>4,541,610</u></u>	

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