

Estimated Property Tax Revenues

2017/2018 Roll in Progress

Lien Date 1/1/2017 (As of 4/28/2017)

	Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	10,895,620,928				
Current Year Utility Base Value	26,867,933				
Current Year UNS Base Value	356,308,480				
Estimated Total Base Value	<u>11,278,797,341</u>	11,278,797,341			
Current Year SECR Base Value	10,471,563,167				
Current Year Utility Base Value	26,867,933				
Current Year UNS Base Value	356,308,480				
Current Year Total Base	<u>10,854,739,580</u>	<u>10,854,739,580</u>			
Estimated Change in Value		424,057,761			
Weighted Average Increment Factor		<u>0.00221039</u>			
Estimated Incremental Tax Revenue		937,332		937,332	
Current Year Gross Tax Revenue			23,659,030	23,659,030	
Estimated Gross Tax Revenue				<u>24,596,362</u>	
Less Deduction for Redevelopment Contribution			<u>-1,410,019</u>	<u>-1,452,320</u>	3.00%
Gross Revenue Net of Redevelopment			22,249,011	23,144,042	104.02
Less Deduction for ERAF Contribution			<u>0</u>	<u>0</u>	
Net Tax Revenue			<u>22,249,011</u>	<u>23,144,042</u>	
Secured Tax Revenue			21,692,384	22,587,417	
Unsecured Tax Revenue			443,207	443,207	
HOPTR Subvention Revenue			113,418	113,418	
			<u>22,249,009</u>	<u>23,144,042</u>	

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