

Estimated Property Tax Revenues

2017/2018 Roll in Progress

Lien Date 1/1/2017 (As of 4/28/2017)

Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	3,778,705,688			
Current Year Utility Base Value	147,015			
Current Year UNS Base Value	184,448,889			
Estimated Total Base Value	<u>3,963,301,592</u>	3,963,301,592		
Current Year SECR Base Value	3,605,614,135			
Current Year Utility Base Value	147,015			
Current Year UNS Base Value	184,448,889			
Current Year Total Base	<u>3,790,210,039</u>	3,790,210,039		
Estimated Change in Value		173,091,553		
Weighted Average Increment Factor		<u>0.00165507</u>		
Estimated Incremental Tax Revenue		286,478	286,478	
Current Year Gross Tax Revenue		6,140,149	6,140,149	
Estimated Gross Tax Revenue			<u>6,426,627</u>	
Less Deduction for Redevelopment Contribution		<u>-237,778</u>	<u>-244,911</u>	3.00%
Gross Revenue Net of Redevelopment		5,902,371	6,181,716	104.73
Less Deduction for ERAF Contribution		<u>0</u>	<u>0</u>	
Net Tax Revenue		<u>5,902,371</u>	<u>6,181,716</u>	
Secured Tax Revenue		5,754,705	6,034,051	
Unsecured Tax Revenue		117,577	117,577	
HOPTR Subvention Revenue		30,088	30,088	
		<u>5,902,370</u>	<u>6,181,716</u>	

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